



Tubbs Hall

(charity no 1068097)

Annual Report

1st March 2015 to 28th Feb 2016

This year we have made several changes to our staffing and to our facilities at the hall.

Whilst retaining many of our longer term hirers, we have welcomed many new groups who offer new opportunities for local residents and specialist groups, and continue to be in good financial health.

During the year, our Trustees updated the **Memorandum of Understanding with our landlords**, the Kings Worthy Parish Council, so that costs are shared in line with the area of the building occupied by each party. This changed from the number of hours open as this was not felt to be a true reflection of the energy costs of each part of the shared building and facilities. As a result, the Tubbs Hall Management Committee has taken on a slightly greater percentage (60 %) of most costs, but the hall still has a positive income to expenditure.



The Committee offers a free fundraising sessions to charities on request for three occasions in the year. Again the Macmillan Coffee Morning was the only applicant and we are making efforts to advertise this offer widely for the future.

We continue to prioritise activities for children. We support 'Tubbies' which is an open access group for under 5's, mostly under 3's, and there are activities ranging from music, ballet, tap, drama, and martial arts held here. *For Safeguarding reasons, there are no photos of children in this report.*

A free event is run by the Kings Worthy Youth Club team at every half term break for children.



The hall has a high level of occupancy which we monitor, not least because if the hall is too busy, there is no time to clean it! After a period of trying to clean in the early mornings, we have now (post this Annual Report) returned to the more satisfactory arrangement of staffing of a Caretaker who can attention to the hall during the day too.

The hall also supports many special interest groups such as The Parkinson's Society which has members all over the district who meet here monthly.

Rodent control has been a problem- that awful smell was a dead rat in the roof! We now have regular rodent control and throughout the following year and dealing with the consequences.

An updated Fire Safety check was carried out and

a series of improvements were agreed between the Parish Council and Tubbs Hall Management Committee. These have now been put in place.



Energy Assessment

Tubbs Hall, Fraser Rd, Kings Worthy, Winchester SO23 7PJ

An Energy Audit of the Hall has been carried out by WinACC, our local 'Green Charity' won as a prize by our active WI group. Several suggestions were made and these are being carried out in the fullness of time and as repairs are needed.



Friday Fundraising continues weekly and we have three different activities:



Drop in for a coffee, Scrabble and New Age Kurling, all of which are popular, and raise welcome funds for the hall.

Thank you to everyone who comes along!

Children's Parties and family events often fill the 'free times' in the hall- and the space is appreciated by local families.

We are still a charity, registered with the Charities Commission, but are working towards becoming a Charitable Incorporated Organisation.

Our first step was to establish the exact area of building for which our lease holds. After a complicated and lengthy process, this is now clear, and the next step has been to contact our trustees who 'own the lease' to see if they are happy for the Charities Commission to take on the formal role of being Custodians of the Lease. This has recently been

requested and we await the outcome.

Finally- thanks to our supporters and Trustees. We appreciate your efforts to continue to achieve the objects of the Charity: to provide a safe clean hall for the residents of Kings Worthy and surrounding areas, with especial consideration for children in the area.

Jackie Porter, Chairman of Trustees.

